

Town of Ballard
CITY

Year ending June 30, 2008
FISCAL YEAR

CERTIFICATION OF BUDGET

ADOPTION OF BUDGET INFORMATION:

In compliance with Sections 10-6-111, 10-6-113, 10-6-118, 59-2-919 through 59-2-923, *Utah Code*, as amended which states in effect:

On or before the first regularly scheduled meeting of the governing body in May, the budget officer shall prepare for the ensuing fiscal period, on forms provided by the state auditor, and file with the governing body, a tentative budget for each fund for which a budget is required. The council shall review, consider and tentatively adopt the tentative budget and shall establish the time and place of the public hearing to receive public comment on the budget. Before June 22, or in the case of a property tax increase before August 17, the governing body shall by resolution or ordinance adopt a budget for the ensuing fiscal period for each fund for which a budget is required. A copy of the final budget for each fund shall be filed with the State Auditor within 30 days after adoption.

I, the undersigned, certify that the attached budget document is a true and correct copy of the budget of Ballard City for the fiscal year ending June 30, 2008 as approved and adopted by resolution or ordinance dated , 20 . A public hearing meeting the requirements specified in *Utah Code* section (indicate which):

☒ 10-6-113-118 (no increase in tax rate - final budget adopted by June 22);

☐ 59-2-919-923, 10-6-118 (increase in tax rate - final budget adopted by August 17)

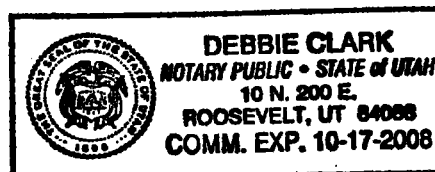
was held on June 19, 2007 for all budgetary funds.

State of Utah
County of Duchesne

Signed: Mervin Seerest
(Budget Officer)

Subscribed and sworn to this 26 day
of September, 20 .

Signed: Debbie Clark
(Notary Public)



Town of Ballard

Year ending June 30, 2008

GENERAL FUND REVENUES

Account Number	Source of Revenue	Prior Year Actual Revenue 2006	2007 Current Year Estimate	Ensuing Year Approved Budget Appropriation
3100	TAXES			
3110	General Property Taxes - Current	30,390	132,412	106,975
3120	Prior Years' Taxes - Delinquent			
3130	General Sales & Use Taxes	155,171	245,983	250,000
3140	Franchise Taxes	5,942	8,424	7,000
3150	Transient Room Tax			
3161	Re-appraisals			
3162	Assessing & Collecting - State-wide Levy			
3163	Assessing & Collecting - County Levy			
3170	Fee-in-Lieu of Property Taxes			1,000
3190	Penalties & Interest on Delinquent Taxes			
3200	LICENSES AND PERMITS			
3210	Business Licenses & Permits	5,843	4,082	5,000
3220	Non-business Licenses & Permits	452	375	500
3221	Building, Structures, & Equipment	26,650	29,188	50,000
3222	Marriage Licenses			
3223	Motor Vehicle Operation		500	2,000
3224	Cemetery - Burial Permits			
3225	Animal Licenses			
3300	INTERGOVERNMENTAL REVENUE			
3310	Federal Grants			
3311	General Governemnt			
3312	Public Safety			
3313	Highways and Streets			
3315	Health			
3317	Cultural - Recreation			
3330	Federal Payments in Lieu of Taxes			
3340	State Grants			121,000
3350	State Shared Revenue			
3356	Class "B" Road Fund Allotment	73,912	80,210	70,000
3358	Liquor Fund Allotment			100
3370	Grants from Local Units:	500	25,000	25,000

Town of Ballard

Year ending June 30, 2008

GENERAL FUND REVENUES

Account Number	Source of Revenue	Prior Year Actual Revenue 2006	2007 Current Year Estimate	Ensuing Year Approved Budget Appropriation
3400	CHARGES FOR SERVICES			
3410	General Government			
3411	Court Costs, Fees & Charges (Clerk)			
3412	Recording of Legal Documents (Recorder)			
3413	Zoning & Subdivision Fees			
3415	Sale of Maps & Publications			
3416	Auditor's Fees			
3417	Surveyor's Fees			
3418	Treasurer's Fees			
3420	Public Safety			
3421	Special Police Services			
3422	Special Protective Services			
3423	Corrective Fees (Jail)			
3430	Streets & Public Improvements			
3431	Street, Sidewalk & Curb Repairs			
3432	Parking Meter Revenue			
3433	Street Lighting Charges			
3440	Sanitation			
3441	Sewer Charges			
3442	Street Sanitation Charges			
3443	Refuse Collection Charges	64,853	60,830	60,000
3444	Sale of Waste & Sludge			
3445	Weed Removal & Cleaning Charges			
3450	Health			
3470	Parks and Public Property			
3480	Cemeteries			
3490	Miscellaneous Services:		118	
3500	FINES AND FORFEITURES			
3510	Fines			
3520	Forfeitures			
3600	MISCELLANEOUS REVENUE			
3610	Interest Earnings	26,974	48,661	37,000
3620	Rents & Concessions	1,920	1,690	2,000
3640	Sale of Fixed Assets - Compensation for Loss	23	-	100
3650	Sale of Materials & Supplies			
3670	Sales of Bonds			
3680	Other Financing - Capital Lease Obligations			

Town of Ballard

Year ending June 30, 2008

GENERAL FUND REVENUES

Account Number	Source of Revenue	Prior Year Actual Revenue 2006	2007 Current Year Estimate	Ensuing Year Approved Budget Appropriation
3800	CONTRIBUTIONS AND TRANSFERS			
3810	Transfer from:			
3820	Transfer from:			
	Transfer from:			
	Transfer from:			
	Transfer from:			
3850	Loan from:			
3860	Loan from:			
3870	Contribution from Private Sources			
3880	Beg. Class "B" Road Fund Bal. to be Appropri.			120,000
3890	Beg. General Fund Bal. to be Appropriated			
	TOTAL REVENUES	392,630	637,472	857,675

Town of Ballard

Year ending June 30, 2008

GENERAL FUND EXPENDITURES

Account Number	Nature of Expenditure	Prior Year Actual Expenditures 2006	2007 Current Year Estimate	Ensuing Year Approved Budget Appropriation
4100	GENERAL GOVERNMENT			
4110	Legislative			
4111	Commission or Council	16,928	18,638	22,900
4112	Legislative Committees & Special Bodies			
4113	Ordinances & Proceedings			
4120	Judicial			
4121	City & Precint Courts			
4122	Juvenile Court			
4123	District & Circuit Courts			
4124	Law Library			
4130	Executive & Central Staff Agencies			
4131	Executive			
4132	Boards & Commisions			
4133	Central Purchasing			
4134	Personnel			
4135	Budgeting			
4136	Data Processing			
4137	Microfilming			
4140	Administrative Agencies	46,312	89,656	224,075
4141	Auditor			
4142	Clerk			
4143	Treasurer			
4144	Recorder			
4145	Attorney			
4146	Surveyor			
4147	Assessor			
4150	Non-Departmental			
4160	General Governmental Buildings			
4170	Elections			
4180	Planning & Zoning			
4190	Education & Community Promotion			
4200	PUBLIC SAFETY			
4210	Police Department	-	46,219	50,000
4220	Fire Department	-	-	25,000
4230	Corrections (Jail)			
4240	Protective Inspection	12,780	30,522	40,000
4250	Other Protective			
4252	Agricultural Inspection			
4253	Animal Control & Regulation			
4254	Flood Control			
4255	Emergency Services (Civil Defense)			

Town of Ballard

Year ending June 30, 2008

GENERAL FUND EXPENDITURES

Account Number	Nature of Expenditure	Prior Year Actual Expenditures 2006	2007 Current Year Estimate	Ensuing Year Approved Budget Appropriation
4300	PUBLIC HEALTH			
4310	Health Services			
4360	Infirmarys			
4400	HIGHWAYS & PUBLIC IMPROVEMENTS			
4410	Highways			
4415	Class "B" Road Program	146,465	208,185	277,300
4420	Sanitation	59,402	68,412	60,000
4430	Sewage Collection & Disposal			
4440	Shop & Garage	3,705	19,651	13,900
4500	PARKS, RECREA. & PUBLIC PROPERTY			
4510	Park & Park Areas	46,834	51,016	140,600
4540	Park Lighting			
4560	Recreation & Culture			
4580	Libraries			
4590	Cemeteries			
4600	COMMUNITY & ECONOMIC DEVEL.			
4610	Community Planning			
4620	Community Development			
4630	Urban Redevelopment & Housing			
4650	Economic Development & Assistance			
4660	Economic Opportunity			
4700	DEBT SERVICE			
4710	Principal and Interest	3,833	3,833	3,900
4800	TRANSFERS AND OTHER USES			
4810	Transfer to:			
4820	Transfer to:			
	Transfer to:			
	Transfer to:			
	Transfer to:			

Town of Ballard

Year ending June 30, 2008

GENERAL FUND EXPENDITURES

Account Number	Nature of Expenditure	Prior Year Actual Expenditures 2006	2007 Current Year Estimate	Ensuing Year Approved Budget Appropriation
4850	Loan to:			
4860	Loan to:			
4870	Use of Restricted/Reserved Fund Balance			
4871	Class "B" Road Funds			
4900	MISCELLANEOUS			
4910	Judgments & Losses			
4970	FEMA Reimbursement of Flood Costs			
4980	Other Flood Costs			
4880	Appropriated Increase in Fund Balance			
	TOTAL EXPENDITURES	336,260	536,132	857,675

Town of Ballard

Year ending June 30, 2008

CAPITAL PROJECTS FUND

FORM 4

Account Number	Description	Prior Year Actual 2006	2007 Current Year Estimate	Ensuing Year Approved Budget Appropriation
	REVENUES:			
	Transfers from General Fund	-	-	-
	Interest Income	-	-	-
	Other additions	10	-	-
	TOTAL REVENUE	10	-	-
	Begining Fund Balance	398,164	375,000	375,000
	TOTAL AVAILABLE FOR APPROPR.	398,174	375,000	375,000
	EXPENDITURES:	70		-
	Transfer to general fund	23,104	-	-
	TOTAL EXPENDITURES	23,174	-	-
	Ending Fund Balance	375,000	375,000	375,000